1872-73

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6 of 1872.
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(Incomplete)

Municipal Budget Estimates of the Mysore District for the year 1874-75

Indexed

8

13106

P.W.O

From 1873 No. 7344

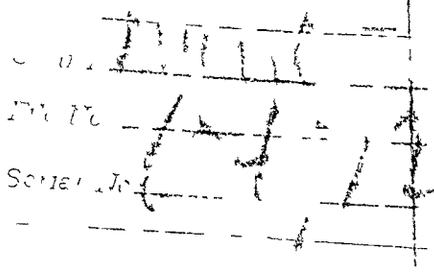
33

To the Dy. Accl. General

Dated 24th

Dispatched 25th March

Received



Enclosures No.

General No. 7377 } 1873

P.W.D. No 38 }

With reference to Letter
No. 3973 of the 15th Feby. 73
transmitting information
copy of a letter addressed to
Ashtagaud Brumm & Co.
Communicated to the
Chief Engineer —

No. 7371
MWD 38. Jo.

Mysore Chief Commr's Office
Bangalore 24th March 1873

The Deputy Accountant General
of the Mysore

Sir,

With reference to your letter No. 3973 of the 19th Feby last forwarding the Budget Estimates of the Mysore Municipality for 1873/74, I am directed by the Chief Commissioner to transmit for your information, copy of a letter addressed to the Commr of the Ashtagram Division conveying sanction to the Budget Estimates in question, and to communicate the following remarks.

2 Referring to para 3 of your letter, I am to draw your attention to the Budget for 1872/73 in which the amount of Rs. 1000 therein provided for, as Tax on Carriages, horses &c was sanctioned. No fresh sanction

sanction therefore appears
necessary.

3 Adverting to your re-
-marks in the same para
that while 200 Rupees are
entered as a charge on account
of "public gardens", no receipts
are anticipated from that
source, I am to state that
the Budget Statement No. I
of the Estimated receipts for
1873/74 shows that a provision
of Rs 100 was made under
that head.

4 With regard to the point
noticed in your para 4 in con-
nection with the amount of
Rs 1600 provided for a Closet
Sewer, further explanation has
been called for from the Commi-

5 In para 6 of your letter,
it is remarked that no sanc-
-tion is forthcoming for the
entertainment of the Esta-
-blishments for the Collection
of Octroi and Carriage taxes
and also for the increase on

lighting charges. As regards the first item sanction was accorded to the provision of Rs. 7657 made in the Budget for payment of Establish=ments for 1872/73, but in the year for which the Budget is submitted, the cost has been reduced to Rs. 5040 thereby effecting a saving of Rs. 2616. No fresh sanction therefore appears necessary. The 2nd item of Rs. 216 provided for separately in this year's Bud=get may appear as a new charge, but it is apparently a mere appropriation of the last year's sanctioned amount under the head of Establish=ments for the Collection of the taxes in question; for=merly, no such distinction was made in the Budgets.

6 With reference to para 7 of your letter, I am directed to state that the Chief Com=missioner does not see

with a detailed Statement
& would not accompany the
prescribed forms, to enable
the audit Department to check
off the items of expenditure.
and this may be suggested to
the Commissioners ~~for future~~
subsequently

PK
24/3/73

I have &c
Offg. Secretary

Abstract

From The Commr. Mys
To The Dy Accts Genl
2nd Bangalore
Dated
Despatched
Received
Enclosures No.
General No. 710
No. } 18

Forwarding for
inspection the Budget
Estimate of Receipt
& Disbursements of
the Mysore Municipality
for 1874/75.

MM 5/12

No 710

Ashtagram Commr's Office

To,

The Deputy Secretary to Govt
of Mysore

Dated, Gubbal 3rd December 1874

Sir,

I have the honor to forward for sanction the Budget Estimate of Receipts and Disbursements of the Mysore Municipality for the year 1874/75, together with Copies of the marginally noted letters from the President of the Board and a Statement showing details of Receipts and Expenditures. — Statements I & II

Nos 186 & 194 of the 3rd & 22nd Inst —

2. Agreeably to the instructions conveyed in the Secretary to the Chief Commissioner's No 1467/190, dated 7th Ultimo, the Article 'Country made piece goods' has been added to the list of Town Dues under the head Receipts —

3. I have a Memorandum from the Police Inspector and Municipal Overseer at Mercara, an increase of pay to the Clerk proposed in the President's Office has been entered in contemplation of the Chief Commissioner's sanction. — A separate application for the same as also the grant of a remuneration at the rate of Rs 200 a month to the President has

has already been made to the Legislature in the Public Works Estimates.

4 The Metropolitan Sewerage provided for in the Budget has also been included in this Estimate.

5 The provision made under the heads "Original Works and Repairs" is proportionate to the total receipts of the Budget.

6 Parcel is received from 994 which should remain at the disposal of the Board to carry out ordinary works, which are to be made until the Project for which they have to be applied has become law.

I have the honor to be,

Sir

Your most obedient servant

[signature]

Commissioner

Metropolitan Sewerage

General Letter No. 186
dated 14.12.73

Municipal Board's Office
Dated, Mysore, 13th December 1873.

To

The Commissioner
Astagram Division

Sir

In accordance with the instructions contained in your letter of the 30th October 1873 No. Cen: 269 I have the honor to submit the accompanying Municipal Budget for the ensuing year 1874-75, and, as I proceed, beg to explain the details of each entry therein entered.—

Receipts
Rs. 75,000

The year under report exhibits, as estimated, receipts of Rupees 75,000 Viz. 28,712-4-7½ the amounts of balances that may remain unexpended at close of the current year including the balance of former years to commence the operation of the next for which the Budget is framed.—

Octroi

Under this head a sum of Rs. 52,000 is estimated to be realized from the taxe imposed upon articles of consumption as at the Sanctioned rates.— The accompanying Statement A. which is herewith submitted, will shew the number of Articles on which the—

duty

duty has been levied.-

Motor Lorries traders &c.
Rs. 19,200.

Under this head a sum of Rs. 10,000 000 and 1,200, is the anticipated realization from taxes imposed upon lorries traders, and carriages respectively.- The amount shown in Column 3 Actual Collections of the first nine months of the year 73/74 under these items includes the arrears of previous years recovered during 73/74.

Fees from Bandy Stand.
Rs 100

Under this head a sum of 100 Rs is estimated as the sum to be realized from the present Bandy Stand in the Bandy and another to be built in Kanaya Mohalla.-

Garden

The amount Rs. 1,500 shown under this head is the probable realization from the sale proceeds of grass grown on the "Cullyany Squares" or Public Park.-

Sale of Lands

A sum of Rs. 511.12.0 was actually realized from the sale of waste lands belonging to the Municipality during the first 6 months of the year 73/74, as shown in Column 2 of the Budget Statement

No 4

No I, the Sum of Rs 500 alone being the price of a plot of land sold to the Wesleyan Mission, a Sum of Rs 1300, may certainly be realized from the same Source in 1874/75. As there are in the Town, a Considerable number of building Sites lying waste for many years.—

Fines. During the first seven months of the year 1873/74. Rs 80.0.0 were collected by fines for breach of Municipal Rules, and a Sum of 100 Rs is entered in the Budget as the probable receipts of the next year

Pound. There is, at present only one Pound Situated in the Cullyany Square, and as the Situation of this is found to be very inconvenient to persons residing at a distance it is found necessary to reopen an old pound in the Nagerang Holla this has been Sanctioned by the Commissioner Northern Division Vide Proceedings of this Board dated 18th Oct: 1873.— Under this head a Sum of Rs. four 400 is entered as the probable realizations from both Pounds.—

Miscellaneous. Under this head, a Sum of Rs. 2850 is entered. The accompanying Sketch

B.

B. will show the Sources from which it will be realized.-

Expenditure Rs 75,000.

Collection

The Budget Estimate under this head is Rs 7,128.

A Sum of Rs 5,040 is required to cover the pay of the Establishment employed in the collection of Octroi duties. This amount is the same as that provided on last year's Budget. A Sketch showing the Strength of the Establishment is hereunto annexed.

A Sum of Rs 1,716 shown in Column 5 is required to cover the Cost of Establishment for collecting the Cess on Licensed traders &c. As the services of 3, of the 14, Peons are found to be superfluous the amount of their pay is deducted from the Budget Estimate for 1874-75 & detailed Sketch thereof is annexed.

There are at present 6 Mukaddy and 2 Peons for the collection of the Cess, but as it is found that one is sufficient to assist the Mukaddy, the Services of the other is recommended to be dispensed with.

The Cost of the Establishment-

for the collection of rents assessed to the Municipality and the Superintendence of the Martin and Slaughter house, is the same as that of the previous year, a list of the Establishment employed is annexed.—

Head Office Charges. The amount sanctioned for the head Office Charges during the year 1873/74 is Rupees 1,532. This amount has been increased to Rupees 1658 on account of the Municipal Fund Establishment entertained in the Chief Engineer's Office, at a cost of Rupees 14 per month.— A sum of Rupees 1,316 is enclosed under this head for the year 1874/75.— This amount includes the allowance Dy. Rupees 2/100 per annum recommended to be granted to the President, as well as the increase to the pay of the Office Clerk and accountant. (Vide Proceedings of the Board dated the 6th November 1873) and also the increase to the salary of the Foundry Superintendent from Rs 70 to the pay of another Foundry Superintendent by the Commissioners in the Head Proceedings dated 18th October 1870. A List showing the details of this pay

is herewith forwarded.

Original works. Rs. 17,190-0-0 } The Budget Statement No. II is herewith Submitted. The amount Rs. 4,000 shewn under the head "Market" is required for the Construction of several additional Shops in the Market, & it is anticipated that a large annual rent will be collected by building the Shops above alluded to.

A sum of 10,000 Rs. is entered for the Construction of drains, as a considerable number of drains are required to be built throughout the town and port.

The estimates requiring the action of the Chief Commissioner for all works shewn in the Statement No. II will be submitted in due course.

Repairs Rs. 3,800 } This amount is provided in the Budget to defray the cost of the upkeep & repairs of roads within municipal limits as well as repairing drains, bridges &c.

Police Establishment Rs. 23,936-0-0 } A sum of Rs. 2180 is added to the amount provided in the Budget for 1873/74. This

increase

increase is owing to the horse allowances viz. Rs. 180 sanctioned to be granted to the Police Surveyor Vide Board's Proceedings of the 16th August 1873 as well as to provide new clothing for the police force, as their present dress is wholly worn out.—

Conservancy Rs. 12,856 } Under this head a sum of Rs. 400, in excess of the last year's Budget grant, is entered, as this amount is required to cover the cost of horse allowance viz. Rs. 180 to the Municipal Overseer and of entertaining a Sub Overseer on a salary of Rs. 300 p. annum, the necessity for the same having been fully stated in the Board's Proceedings of the 6th Feb. 1873. A Bill showing the strength of the Establishment is herewith appended.—

Lighting Rs. 3000— } This amount is necessary to defray the cost of the lighters' pay and oil &c., and the usual charges incurred in pursuance of additional lamp posts and lamps.—

Garden Rs. 350. } Under this head an additional sum of Rs. 150, over the Budget

grant

grant of the past year, is entered, to enable the Board to make further experiments with powdrette in the Municipal gardens, and also for the purchase of seeds &c.

Conclusion. In conclusion I would beg to remark that a scheme for reorganizing the Town Police, by which a saving of about Rs 2000 would have been effected was submitted to the District Magistrate, but he was of opinion that the question should be kept in abeyance for the present. It is expected that a large saving of establishments will be shortly effected by calling out the Taluq and Hobli Collections & Town Sweepings on contract as recently sanctioned by the Chief Commissioner.

I have the honor
to be
Sir
Your most obedient
servant
Signed C. Armstrong
President Board
Mysore

Mun. Board's Office
Dated, Mysore, 22nd Aug. 1873

Mun. No. 194
M. B.

To,

The Commissioner
Kolar Division

Sir,

With reference to your docket No. 158 of the 20th November 1873, I have the honor in re transmitting the Memorandum of Budget for the year 1874-75, to state that I have made an increase of Rs. 7,418 to the proposed expenditure alluded to, in my letter of the 14th instant, under "Original Works" and "Repairs" which will be met by the increase to the Receipts under the head "Cloth" which has been estimated at Rs. 10,400, but which in all probability will be higher.—

Of the increase to the expenditure above alluded to, I have entered the sum of Rs. 48-11-0 as an increase to the horse allowances of the Dy. Inspector of Town Police, which has been fully discussed, and approved of by the Board, but which through an oversight was omitted in the Budget as submitted.—

I have the honor to be,
Sir,
Your most obedient servant
(Sd) Geo. A. Bradshaigh.

"Copied"
(Sd) J. Edwards
Commissioner
Police Division

From the Consul Gen.l at Bucharest

To the Right Hon.ble Earl Granville K.G.

Dated 16 Dec. 1873

Despatched 5

Received

Enclosures No.

General No. 738

No.

18/12/74

Foreign Office

Sir,

I have the honor to transmit herewith for the information of the Earl Granville, a Copy of a Report received from Her Majesty's Consul at Galatz, on the Trade and Navigation of that District during the year 1874.

I have &c.

E. Baring

Commercial Dept.

19

Memo explaining the Estimates of Receipts and Expenditure in the Budget of the Srirangapatam and Ganjam Municipality for 1874/7

Receipts

The estimated income under the Head for 1874/75 is put down at Rs. 5,436 including Tax on Cloths, Shop licenses Rs. 528 8-, Fines imposed on public servants and breach of Municipal rules Rs. 250 — - -. The amount expected to be realized from sale of manure, rent for Sircar lands which timber is deposited, and receipts from dried trees fallen within the Municipal limits, as well as from Arrears, is Rs. 350, making a total of Rs. 11,324 8- in all. The balance of Rs. 7,703 7-9 that would remain on the 31st March 1874 if added to the Collections, will bring the total up to Rs. 19024 15-9

Expenditure

Rupees 8,114 has been entered in the Budget as expenditure for the year under report. This amount is the same as last year, hence it does not call for any special remark.

In addition to this a sum of Rs. 1600 against Original works, Rs. 1600 under Repairs, and Rs. 300 are shown under Miscellaneous for any unforeseen expenditures during the year 1874/75, thus making a total of expenditure of Rs. 11,664—0—. Works & the rent of Rs. 3200, which the Board Considers to be urgently required for the Municipality have been provided for in the Budget.

The amount of Rs. 7703-7-9 shewn as balance of last year is only an approximate sum that would remain in hand on the 31st March/74, after which date, the receipts would be only from Retroi and Miscellaneous items which do not at an average exceed Rs. 440, a month, whereas the sum required monthly for the pay of the Municipal Establishments is about Rs. 600—0—0. The difference which is proposed to be met out of the above balance will larger amounts are collected during December and following months on account of

Items.
Purpose)—
Dec. 1873
(7)

I/c of Rr. Secundra Road
—For—D.C. Comm. Nr. Dn.

/Copy/

D. Beatty
Commissioner
Nellore D.

Comm.